

# TREND ELECTRONICS LIMITED

(Formerly Videocon Communications Limited)  
Registered Office: 20 K.M. Stone, Aurangabad - Beed Road,  
Village : Bhalgaon, Aurangabad - 431 210

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		15 Months Ended
	30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.12.2010
	(Unaudited)		(Unaudited)		(Audited)
1. a) Sales/Income from Operations	411.92	477.05	1,325.31	1,250.02	1,964.51
b) Other Operating Income	-	-	-	-	-
2. Expenditure					
a) (Increase)/decrease in Stock in Trade and Work in Progress	(5.78)	(5.13)	(10.68)	(13.60)	(18.02)
b) Consumption of Raw Materials	169.79	237.10	592.91	650.83	1,007.98
c) Purchase of Traded Goods	202.38	201.56	598.91	499.48	778.31
d) Employees Cost	3.52	2.96	10.34	8.73	16.10
e) Depreciation	4.63	3.10	13.69	9.12	18.55
f) Other Expenditure	22.14	20.98	70.50	55.41	99.53
g) Total	396.68	460.57	1,275.67	1,209.97	1,902.45
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	15.24	16.48	49.64	40.05	62.06
4. Other Income	3.94	0.71	5.85	1.81	4.22
5. Profit before Interest & Exceptional Items (3+4)	19.18	17.19	55.49	41.86	66.28
6. Interest	17.26	8.42	45.10	21.09	37.50
7. Profit after Interest but before Exceptional Items (5-6)	1.92	8.77	10.39	20.77	28.78
8. Exceptional Items	-	-	-	-	-
9. Profit from Ordinary Activities before Tax (7+8)	1.92	8.77	10.39	20.77	28.78
10. Tax Expenses	0.50	2.25	3.00	5.50	8.47
11. Net Profit from Ordinary Activities after Tax (9-10)	1.42	6.52	7.39	15.27	20.31
12. Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13. Net Profit for the period (11-12)	1.42	6.52	7.39	15.27	20.31
14. Paid-up Equity Share Capital (FV Rs.10/- each)	7.50	7.50	7.50	7.50	7.50
15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	96.54
16. Earnings Per Share (EPS) (Rs.)					
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year	1.89	8.69	9.85	20.36	25.41
b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year	1.89	8.69	9.85	20.36	25.41
17. Public Shareholding					
Number of Equity Shares	3,820,895	3,932,895	3,820,895	3,932,895	3,932,895
Percentage of Equity Shareholding	50.95%	52.44%	50.95%	52.44%	52.44%
18. Promoters and Promoter group Shareholding					
a) Pledge/Encumbered					
- Number of Shares	-	-	-	-	-
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
b) Non-encumbered					
- Number of Shares	3,679,105	3,567,105	3,679,105	3,567,105	3,567,105
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	49.05%	47.56%	49.05%	47.56%	47.56%

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Notes:

1. The Statutory Auditors have carried out limited review of the above results and the same have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th November 2011.
2. Tax Expenses includes Provision for Current Tax and Deferred Tax.
3. The Company has only one segment viz. 'Consumer electronics and components/parts thereof' as per Accounting Standard on Segment Reporting (AS) -17 of ICAI.
4. During the quarter ended 30th September 2011, 16 investors' complaints were received and resolved. There were no investors' complaints pending at the beginning of the quarter and at the end of the quarter.
5. The figures have been regrouped, wherever necessary.

For and on behalf of the Board of  
TREND ELECTRONICS LIMITED

Sd/-  
P. N. DHOOT  
DIRECTOR

Place: Mumbai  
Date : November 14, 2011