

# TREND ELECTRONICS LIMITED

(Formerly Videocon Communications Limited)  
Registered office: 20 K.M. Stone, Aurangabad - Beed Road,  
Village Bhalgaon, Aurangabad - 431 210

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

[Rs. in Crores]

| Particulars  | Quarter Ended |            | Year Ended  |            |
|--|---------------|------------|-------------|------------|
|  | 30.09.2009    | 30.09.2008 | 30.09.2009  | 30.09.2008 |
|  | (Unaudited)   |            | (Unaudited) | (Audited)  |
| 1. a) Sales/Income from Operations   | 246.56        | 191.37     | 841.17      | 802.36     |
| b) Other Operating Income  | -             | -          | -           | -          |
| 2. Expenditure   |               |            |             |            |
| a) (Increase)/decrease in Stock in Trade and Work in Progress  | (4.18)        | (1.02)     | (4.09)      | 8.80       |
| b) Consumption of Raw Materials  | 155.83        | 142.93     | 526.46      | 630.71     |
| c) Purchase of Traded Goods  | 68.79         | 27.67      | 226.58      | 84.18      |
| d) Employees Cost  | 1.87          | 1.78       | 7.34        | 7.80       |
| e) Depreciation  | 3.04          | 3.21       | 12.60       | 12.32      |
| f) Other Expenditure   | 15.82         | 12.89      | 55.21       | 45.28      |
| g) Total   | 241.17        | 187.46     | 824.10      | 789.09     |
| 3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)                                  | 5.39          | 3.91       | 17.07       | 13.27      |
| 4. Other Income  | 0.32          | 0.16       | 1.05        | 3.79       |
| 5. Profit before Interest & Exceptional Items (3+4)  | 5.71          | 4.07       | 18.12       | 17.06      |
| 6. Interest  | 3.17          | 3.56       | 12.96       | 13.47      |
| 7. Profit after Interest but before Exceptional Items (5-6)  | 2.54          | 0.51       | 5.16        | 3.59       |
| 8. Exceptional Items   | -             | -          | -           | -          |
| 9. Profit from Ordinary Activities before Tax (7+8)  | 2.54          | 0.51       | 5.16        | 3.59       |
| 10. Tax Expenses   | 0.75          | 0.20       | 1.45        | 1.16       |
| 11. Net Profit from Ordinary Activities after Tax (9-10)   | 1.79          | 0.31       | 3.71        | 2.43       |
| 12. Extraordinary Items (Net of tax expenses)  | -             | -          | -           | -          |
| 13. Net Profit for the period (11-12)  | 1.79          | 0.31       | 3.71        | 2.43       |
| 14. Paid-up Equity Share Capital (FV Rs.10/- each)   | 7.50          | 7.50       | 7.50        | 7.50       |
| 15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year                       | -             | -          | -           | 75.25      |
| 16. Earnings Per Share (EPS) (Rs.)   |               |            |             |            |
| a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year | 2.39          | 0.41       | 4.95        | 3.21       |
| b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year  | 2.39          | 0.41       | 4.95        | 3.21       |
| 17. Public Shareholding  |               |            |             |            |
| Number of Equity Shares  | 3,932,895     | 3,932,895  | 3,932,895   | 3,932,895  |
| Percentage of Equity Shareholding  | 52.44%        | 52.44%     | 52.44%      | 52.44%     |
| 18. Promoters and Promoter group Shareholding  |               |            |             |            |
| a) Pledge/Encumbered   |               |            |             |            |
| - Number of Shares   | -             | N.A.       | -           | N.A.       |
| - Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)                           | 0.00%         | N.A.       | 0.00%       | N.A.       |
| - Percentage of Shares (as a % of the Total Share Capital of the Company)  | 0.00%         | N.A.       | 0.00%       | N.A.       |
| b) Non-encumbered  |               |            |             |            |
| - Number of Shares   | 3,567,105     | N.A.       | 3,567,105   | N.A.       |
| - Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)                           | 100.00%       | N.A.       | 100.00%     | N.A.       |
| - Percentage of Shares (as a % of the Total Share Capital of the Company)  | 47.56%        | N.A.       | 47.56%      | N.A.       |

..Contd.

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Notes:

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31st October 2009.
2. Tax Expenses includes Provision for Current Tax, Deferred Tax and Fringe Benefit Tax.
3. The Company has only one segment viz. 'Consumer electronics and components/parts thereof' as per Accounting Standard on Segment Reporting (AS) -17 of ICAI.
4. During the quarter ended 30th September 2009, 27 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
5. The figures have been regrouped, wherever necessary.

For and on behalf of the Board of  
TREND ELECTRONICS LIMITED

Sd/-  
V. N. DHOOT  
DIRECTOR

Place: Mumbai  
Date : October 31, 2009