

## TREND ELECTRONICS LIMITED

Registered Office: 20 K.M. Stone, Aurangabad - Beed Road,  
Village Bhargaon, Aurangabad - 431 210

### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2013

PART I Particulars	[Rs. in Crore]					
	Quarter ended			Nine months ended		Year ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.12.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Income from operations						
a) Net sales/income from operations (net of excise duty)	359.26	350.39	357.14	1,064.79	1,091.75	1,450.43
b) Other operating income	0.05	0.04	-	0.12	-	0.34
Total income from operations (net)	359.31	350.43	357.14	1,064.91	1,091.75	1,450.77
2. Expenses						
a) Cost of materials consumed	159.17	155.04	143.34	473.04	439.76	606.02
b) Purchases of stock-in-trade	176.11	172.06	194.97	523.13	585.15	775.08
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2.93)	(2.14)	(3.09)	(4.41)	(3.45)	(23.28)
d) Employee benefits expense	4.28	3.83	3.67	11.98	10.85	14.40
e) Depreciation and amortisation expense	5.21	5.41	5.18	15.95	15.31	20.49
f) Other expenses	12.45	12.34	10.83	34.65	31.10	41.09
Total expenses	354.29	346.54	354.90	1,054.34	1,078.72	1,433.80
3. Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	5.02	3.89	2.24	10.57	13.03	16.97
4. Other income	0.07	0.02	0.55	0.10	1.95	2.17
5. Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	5.09	3.91	2.79	10.67	14.98	19.14
6. Finance costs	19.57	19.44	19.33	55.82	55.27	73.80
7. Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(14.48)	(15.53)	(16.54)	(45.15)	(40.29)	(54.66)
8. Exceptional items	-	-	-	-	-	-
9. Profit/(Loss) from ordinary activities before tax (7+8)	(14.48)	(15.53)	(16.54)	(45.15)	(40.29)	(54.66)
10. Tax expense	(3.00)	(2.24)	(5.00)	(6.65)	(12.75)	(13.09)
11. Net Profit/(Loss) from ordinary activities after tax (9-10)	(11.48)	(13.29)	(11.54)	(38.50)	(27.54)	(41.57)
12. Extraordinary items (net of tax expense)	-	-	-	-	-	-
13. Net Profit/(Loss) for the period (11-12)	(11.48)	(13.29)	(11.54)	(38.50)	(27.54)	(41.57)
14. Paid-up equity share capital (FV Rs.10/- per share)	7.50	7.50	7.50	7.50	7.50	7.50
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	60.22
16.i. Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	(15.31)	(17.72)	(15.39)	(51.33)	(36.72)	(55.43)
b) Diluted	(15.31)	(17.72)	(15.39)	(51.33)	(36.72)	(55.43)
16.ii. Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
a) Basic	(15.31)	(17.72)	(15.39)	(51.33)	(36.72)	(55.43)
b) Diluted	(15.31)	(17.72)	(15.39)	(51.33)	(36.72)	(55.43)

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PART II - Select Information for the Quarter Ended 30th September, 2013						
Particulars	Quarter ended			Nine months ended		Year ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.12.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A. PARTICULARS OF SHAREHOLDING</b>						
<b>1. Public shareholding</b>						
- Number of shares	3,820,895	3,820,895	3,820,895	3,820,895	3,820,895	3,820,895
- Percentage of shareholding	50.95%	50.95%	50.95%	50.95%	50.95%	50.95%
<b>2. Promoters and Promoter Group Shareholding</b>						
<b>a) Pledged/Encumbered</b>						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
- Percentage of shares (as a % of the total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>b) Non-encumbered</b>						
- Number of shares	3,679,105	3,679,105	3,679,105	3,679,105	3,679,105	3,679,105
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the Company)	49.05%	49.05%	49.05%	49.05%	49.05%	49.05%

Particulars	Quarter ended 30.09.2013
<b>B. INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	1
Received during the quarter	10
Disposed off during the quarter	10
Remaining unresolved at the end of the quarter	1

**Notes:**

1. The Statutory Auditors have carried out limited review of the above results and the same have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th November, 2013.
2. Tax expense includes provision for current tax, deferred tax and net of MAT credit entitlement.
3. The Company has only one segment viz. "Consumer electronics and components/parts thereof" as per Accounting Standard on Segment Reporting (AS) -17 of ICAI.
4. The figures of the previous periods have been regrouped/reclassified wherever necessary to make them comparable.

For and on behalf of the Board of  
TREND ELECTRONICS LIMITED

Sd/-  
V. D. DHARM  
DIRECTOR

Place: Mumbai  
Date : 14th November, 2013